ANNUAL WORK PLAN 2018

Year: 2018EXPECTED OUTPUTS *And baseline, indicators including annual targets*	**PLANNED ACTIVITIES** *List activity results and associated actions*	**TIMEFRAME**				**RESPONSIBLE PARTY**	**PLANNED BUDGET**		
		Q1	**Q2**	**Q3**	**Q4**		Funding Source	Budget Description	Amount (USD)
Output 1 Priority flood control measures are implemented to reduce likelihood and/or the impact of floods in sensitive areas along Lipkovska River *Baseline*: The diverted and canalized riverbed of Lipkovska Reka contributes to a high risk situation affecting a densely populated area Currently there is no technical documentation available for the flood control measures *Indicators*: • Comprehensive technical documentation for flood control on Lipkovska Reka • Regulated riverbed of Lipkovska Reka of up to 1.8 km (depending on funds availability) *Targets*: • Detailed technical documentation for flood control measures • Regulation of the riverbed <u>Related CP outcome:</u> By 2020, individuals, the private sector and state institutions base their actions on the principles of sustainable development, and communities are more resilient to disasters and environmental risks	Activity 1.2. Supervised execution of construction works and commissioning of flood control measures Actions: • Execute construction works (Lipkovska Phase 1 and 2) • Commission reconstructed infrastructure	X	X	X	X	UNDP, MoEPP, Municipality of Kumanovo	Ministry of Environment and Physical Planning Municipality of Kumanovo UNDP	64300 71400 71600 72100 72400 74500 75100	1,740 214,283 500 2,350 8,000 745 7050
TOTAL:									**234,673**